

Towne Park CDD
 Adopted FY 2018-2019 CDD O&M Assessments

<u>Development Phase</u>	<u>Planned Lots</u>	<u>Acreage</u>	<u>ERU per Lot for FY 18-19</u>		<u>Total ERUs</u>	<u>Net O&M Assmt. per Phase</u>		<u>O&M Assmt. per Lot if Paid in November*</u>		<u>Gross O&M Assmt. per Lot*</u>
			<u>ERU per Lot</u>	<u>O&M</u>		<u>Net O&M per Phase</u>	<u>Net O&M per Lot</u>	<u>November*</u>	<u>per Lot*</u>	
Phase 2A Single-Family (Platted)	148		1.00	1.000	148	\$68,078.32	\$459.99	\$474.22	\$494.61	\$494.61
Phase 2B Single-Family (Underdevelopment)	130		1.00	1.000	130	\$59,798.53	\$459.99	\$474.22	\$494.61	\$494.61
Phase 3A Single-Family (Underdevelopment)	433		0.75	0.750	324.75	\$149,381.32	\$344.99	\$355.66	\$370.96	\$370.96
Phase 3B (Acreage)		88	0.05	0.050	4.4	\$2,023.95	\$23.00	\$23.71	\$24.73	\$24.73
Phase 3C (Acreage)		216	0.05	0.050	10.8	\$4,967.88	\$23.00	\$23.71	\$24.73	\$24.73
Totals	711	304			618	\$284,250				

*Amount paid if the property owner takes full advantage of the statutory 4.0% early payment discount.

**Values include a total 7.0% gross-up to account for the early payment discount and the fees charged by the county property appraiser and/or tax collector.