

**Towne Park CDD**  
**Proposed FY 2019 - 2020 CDD O&M Assessments**

<u>Development Phase</u>	<u>Planned Lots</u>	<u>Acreage</u>	<u>ERU per Lot</u>	<u>ERU per Lot for FY 19-20 O&amp;M</u>	<u>Total ERUs</u>	<u>Net O&amp;M Assmt. per Phase</u>	<u>Net O&amp;M per Lot</u>	<u>O&amp;M Assmt. per Lot if Paid in November*</u>	<u>Gross O&amp;M Assmt. per Lot**</u>
Phase 2A Single-Family (Platted)	148		1.00	1.000	148	\$102,216.19	\$690.65	\$712.01	\$742.63
Phase 2B Single-Family (Platted?)	130		1.00	1.000	130	\$89,784.49	\$690.65	\$712.01	\$742.63
Phase 3A Single-Family (Platted?)	433		1.00	1.000	433	\$299,051.43	\$690.65	\$712.01	\$742.63
Phase 3B (Acreage)		88	0.05	0.050	4.4	\$3,038.86	\$34.53	\$35.60	\$37.13
Phase 3C (Acreage)		216	0.05	0.050	10.8	\$7,459.02	\$34.53	\$35.60	\$37.13
<b>Totals</b>	<b>711</b>	<b>304</b>			<b>726</b>	<b>\$501,550</b>			

\*Amount paid if the property owner takes full advantage of the statutory 4.0% early payment discount.

\*\*Values include a total 7.0% gross-up to account for the early payment discount and the fees charged by the county property appraiser and/or tax collector.