

Towne Park CDD
Adopted FY 2019 - 2020 CDD O&M Assessments

<u>Development Phase</u>	<u>Planned Lots</u>	<u>Acreage</u>	<u>ERU per Lot</u>	<u>ERU per Lot for FY 19-20 O&M</u>	<u>Total ERUs</u>	<u>Net O&M Assmt. per Phase</u>	<u>Net O&M per Lot</u>	<u>O&M Assmt. per Lot if Paid in November*</u>	<u>Gross O&M Assmt. per Lot**</u>
Phase 2A Single-Family (Platted)	148		1.00	1.000	148	\$87,827.87	\$593.43	\$611.79	\$638.10
Phase 2B Single-Family (Platted?)	130		1.00	1.000	130	\$77,146.10	\$593.43	\$611.79	\$638.10
Phase 3A Single-Family (Platted?)	433		1.00	1.000	433	\$256,955.87	\$593.43	\$611.79	\$638.10
Phase 3B (Acreage)		88	0.05	0.050	4.4	\$2,611.10	\$29.67	\$30.59	\$31.90
Phase 3C (Acreage)		216	0.05	0.050	10.8	\$6,409.06	\$29.67	\$30.59	\$31.90
Totals	711	304			726	\$430,950			

*Amount paid if the property owner takes full advantage of the statutory 4.0% early payment discount.

**Values include a total 7.0% gross-up to account for the early payment discount and the fees charged by the county property appraiser and/or tax collector.